

Tapestry Charter School Inc
DeKalb Campus Budget - APPROVED*
Fiscal Year 2026-2027

FY26-27

Revenue

Total 10-0000 · REVENUE	6,291,372
Total 10-4400 · REVENUE - SPECIAL FUNDS	266,000

Total Revenue	6,557,372
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Expense

Total 10-1000 · INSTRUCTIONAL	4,139,794
Total 10-2100 · PUPIL SERVICES	607,843
Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	150,510
Total 10-2220 · EDUCATIONAL MEDIA SERVICES	5,000
Total 10-2300 · GENERAL ADMINISTRATION	7,000
Total 10-2400 · SCHOOL ADMINISTRATION	746,587
Total 10-2500 · SUPPORT SERVICES - BUSINESS	272,000
Total 10-2600 · MAINT & OPERATION SERVICES	222,798
Total 10-3100 · SCHOOL NUTRITION PROGRAM	107,703
Total 10-5000 · OTHER OUTLAYS	-
Total 47-6000 · FUNCTION EXPENSE-IDEA	-
Total 50-6000 · Title 1	-

Total Expense	6,259,236
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Net Surplus, Before Reserve Transfer	298,137
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Reserve Transfer	-
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Net Surplus, After Reserve Transfer	298,137
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*Approved by Tapestry Charter School Governing Board on May 19, 2026.